



Meeting Etiquette (Ground Rules)

AGM May 5th 2013 Mtgs.



Surendra Singh
Acting -President
203-300-2302
Rohit Aggarwal
Secretary
248-613-4615
Jogesh Rath
Treasurer
480-656-6247
Madhu Aggarwal
Director
520-730-5764
Kulbhushan
Chhibber
Director
480-926-8835
Rina Narang
Director
602-595-0662
Rajashree Panda
Director
480-963-5914
Anita Ramaiah
Director
480-626-5961
Allisha Kharbanda
Director
480-812-5133
Ravi Kotekar
Director
Communication
Chair
480-335-5535
Pramod Ghiya
Ex-Officio
602-374-5161

This meeting of HTA AGM 2012 will be hereby called to order by Acting President and will be governed by following Ground rules:

- ❖ Robert's Rules of Order will be used for this meeting.
- ❖ Please be recognized by Chair and use the provided microphone (mic) before speaking.
- ❖ No personal or derogatory remarks during the meeting.
- ❖ Please save your questions to the end.
- ❖ To be fair to others, one question/ person.
- ❖ No questions from BODs
- ❖ Suggested time for member no more than 2 min.
- ❖ Meeting proceeding is Audio and video recorded.

The Right People... At the Right Place... At Right Time

HTA 2012 AGM Meeting – Surendra Singh



AGM 2012 May 5th Meeting Agenda



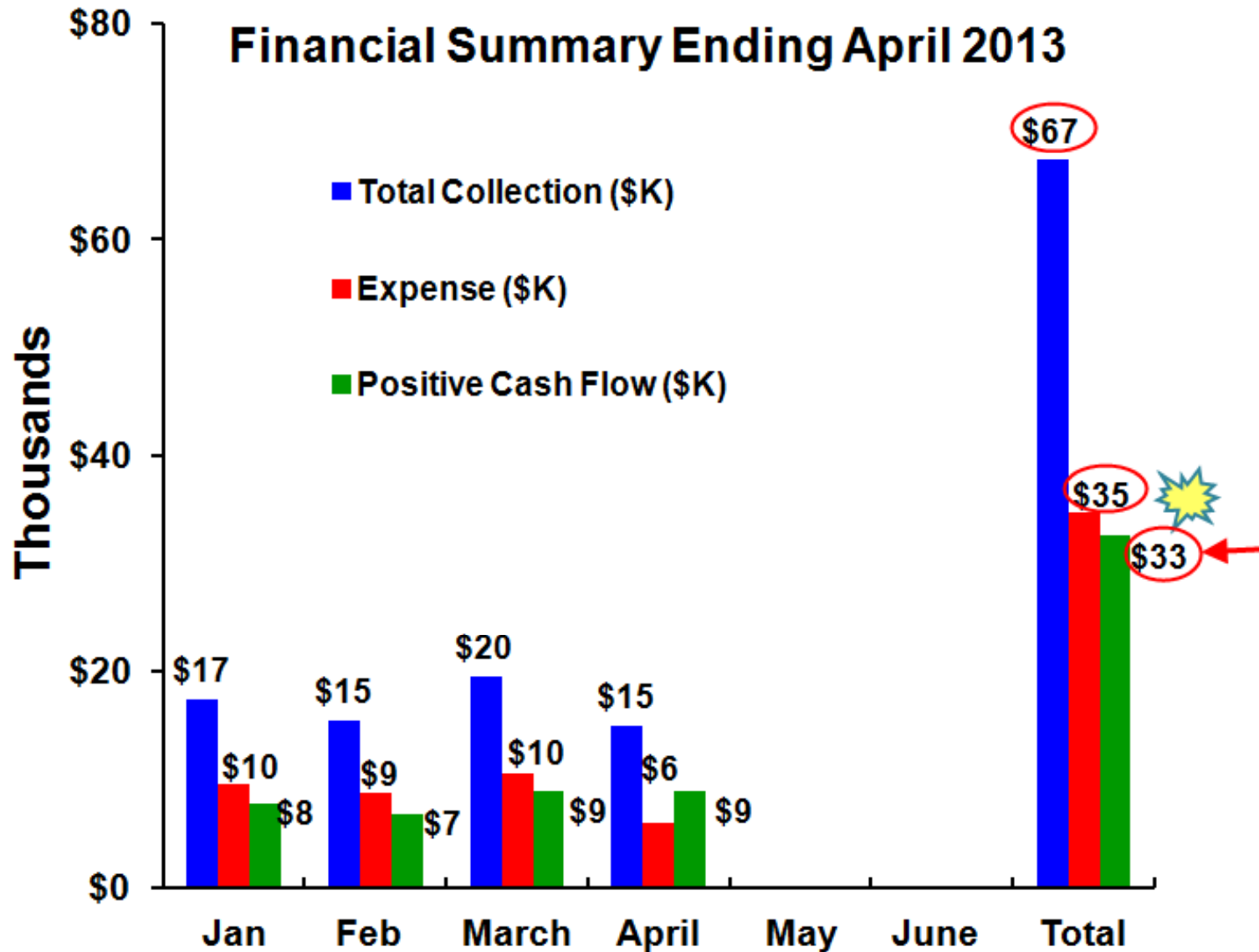
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Acting - President Report

- **Major Projects** (Continuing)
 - ✓ Murti Sthapna Pran Pratishtha
- **Other Topics**
 - ✓ First Grand Benefactor Member Recognition
 - ✓ Financial Status (Ending April 2013)
- **Treasurer Reports**
 - ✓ Treasurer Report (Oct 31, 2012)
- **Election of Board of Directors**
 - ✓ Board Election – Committee Introduction
 - ✓ Nomination Committee Chair – Dr. Jogesh Rath
 - ✓ Election Committee Chair - Kamal Kharbanda
- **Go Forward Plan(s)**



Donation Collection Ending April 2013

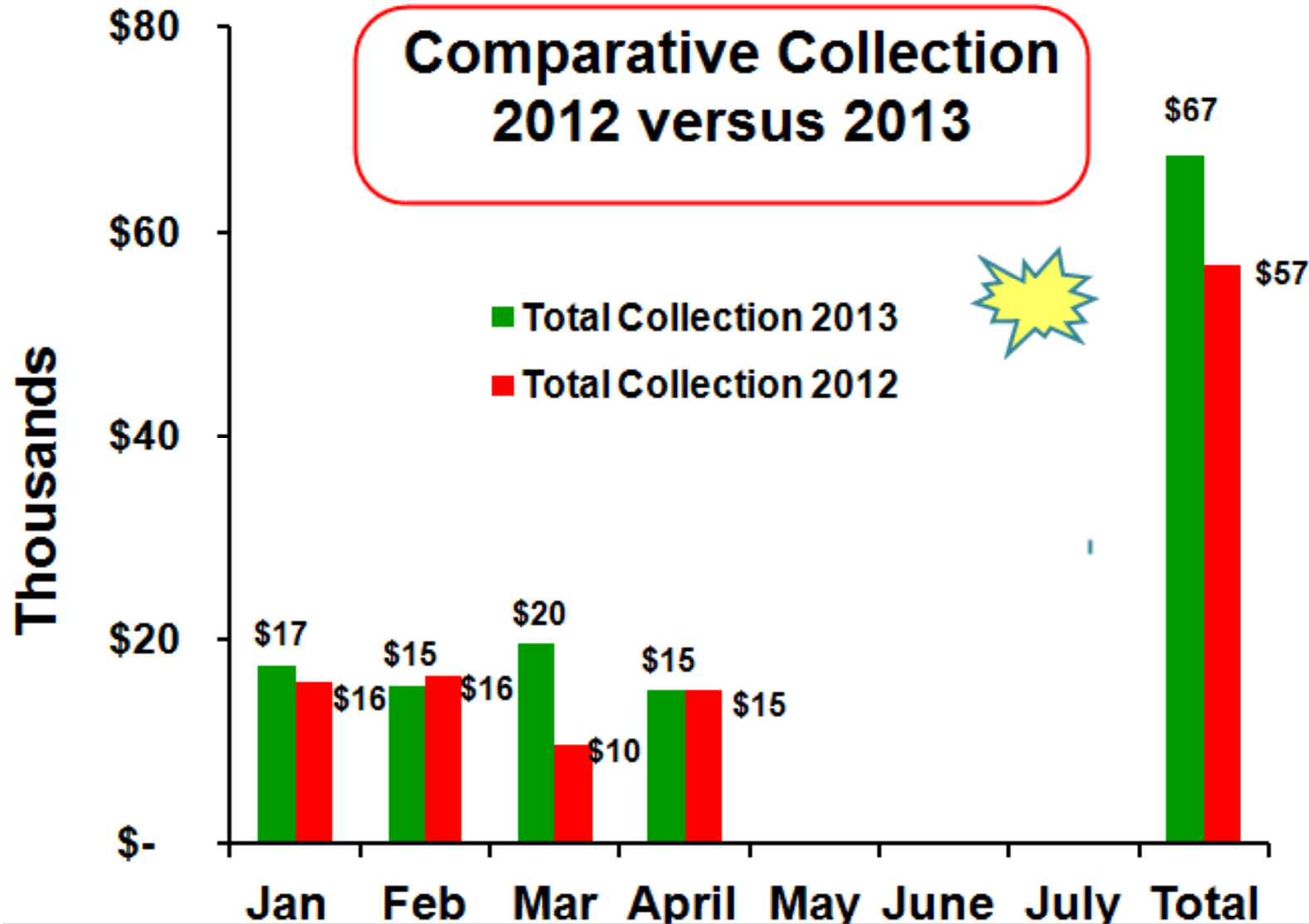


Positive Cash Flow Ending April 2013 is ~ \$ 8.5 K per month – Excellent

HTA 2012 AGM Meeting – Surendra Singh



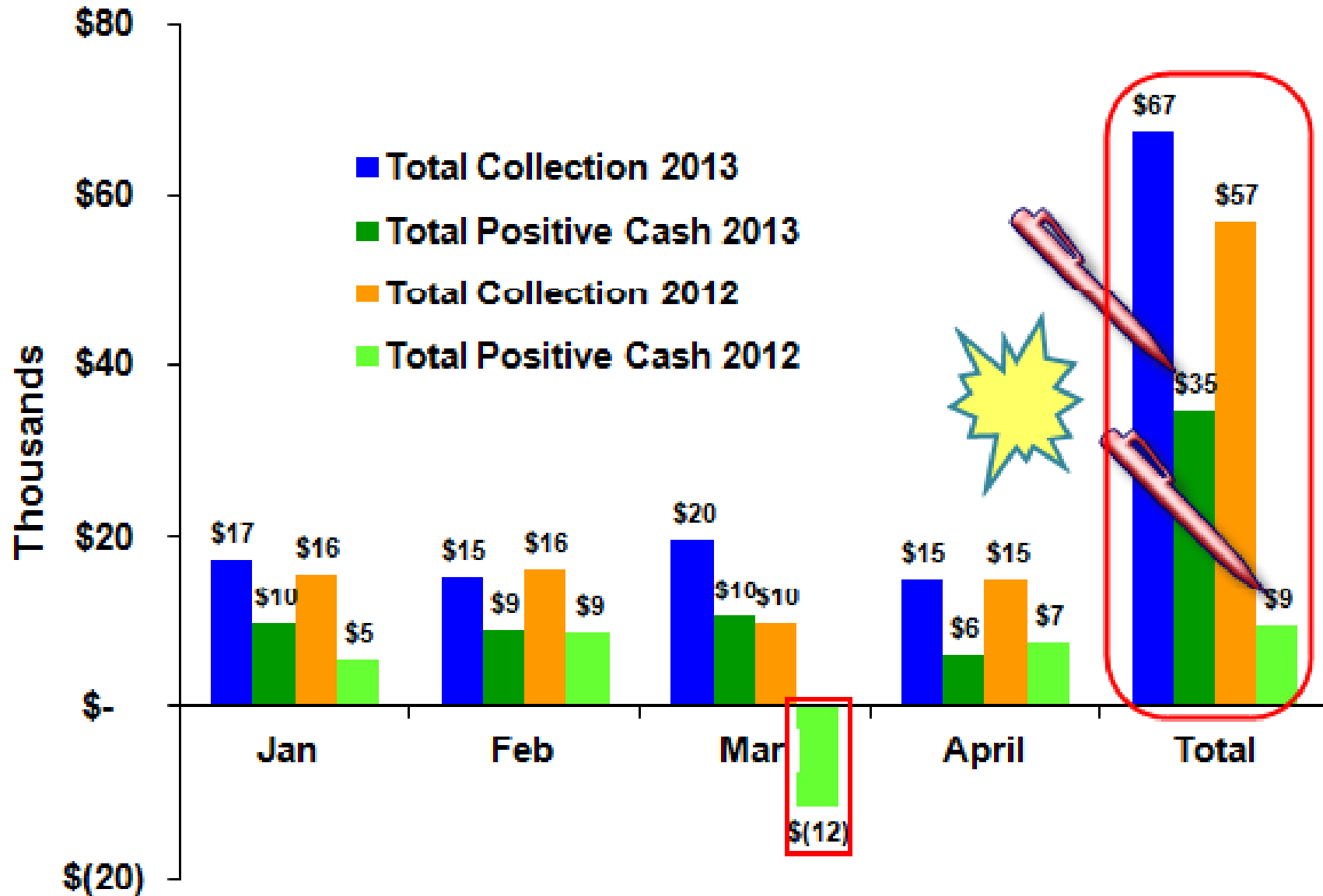
2013 vs. 2012 Collections, April 2013



Ending April, 2013 donations increased ~ \$ 10 K (20%) but positive cash flow has increased ~ 400 % from 2012 year. Thank you all.



Cost Control and Positive Cash Flow



Collection increased by 20 % but Positive Cash Flow increased by ~ 400%



Challenges Today, Tomorrow, and Beyond



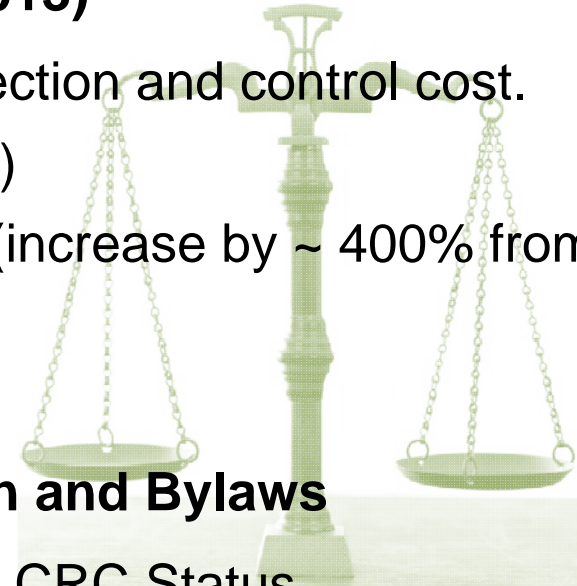
Challenge is Striking Balance While:

➤ Define Priority and Go Forward Plans (2013)

- ✓ Temple growth – increase donation collection and control cost.
- ✓ Devotees Retention (via communication)
- ✓ Manage income and positive cash flow (increase by ~ 400% from 12)
- ✓ Q1, 2013 donation increase was >25 %

➤ Write Robust, Practical HTA Constitution and Bylaws

- ❖ HTA Current Governing Documents and CRC Status
- ❖ Hire Professional(s) for rewriting HTA C&BL
- ❖ Work for bipartisan environment
- ❖ Short- and Long- Term Vision and Missions



Our Biggest Asset is YOU- Devotees/ members !!



Questions and Answers



Let Devotion not Emotions dictate our actions

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